

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosSB>.
 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEP5 account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEP5 account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apocse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEP5 and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
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Department/Bureau/Office: PANDI WATER DISTRICT
 Region: II
 Address: MANUEL SANTOS ST., POBLACION

Agency Code/UAOS: X407
 Organization Type: GOCC

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
 Contact Person: MARK GERALD S. GAN
 Position: ADMINISTRATION SERVICE ASST. C
 E-mail: ganm@pandidistrict.gov.ph
 Telephone/Mobile Nos: (044)3095121/09235312694

Item #, Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle	5	0	6	12	611.52	6	0	6	12	611.52	6	0	6	12	611.52	6	0	6	12	611.52	48	50.96	2,446.08
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.35	6.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CE-F01	CLEARBOOK, A4 size	box	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CE-F02	CLEARBOOK, Legal size	box	10	0	0	10	304.00	10	0	0	0	304.00	7	0	0	7	269.36	0	0	0	0	0.00	27	38.48	1,038.96
5	60121524-DR-F01	ERASER, plastic/rubber	piece	2	0	0	2	18.72	2	0	0	2	18.72	2	0	0	2	18.72	1	0	0	1	9.36	7	9.36	65.52
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	5	0	0	5	130.00	5	0	0	5	130.00	5	0	0	5	130.00	3	1	0	1	25.00	16	25.00	416.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	25.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-F01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-OC-G03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,536.16	0	0	0	0	0.00	1	25,536.16	25,536.16
17	4511509-984-F01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	1	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-8T-A02	BATTERY, dry cell, size AA	pack	0	5	5	10	218.40	0	5	0	5	109.20	0	5	0	5	109.20	0	5	0	5	109.20	25	21.84	546.00
19	26111702-8T-A01	BATTERY, dry cell, size AAA	pack	0	5	0	5	98.80	0	5	0	5	98.80	0	5	0	5	98.80	0	5	0	5	98.80	25	19.76	494.00
20	26111702-8T-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
22	47131604-8R-501	BROOM (Walk Tambos)	piece	5	0	0	5	767.52	6	0	0	6	767.52	5	0	0	6	767.52	6	0	0	6	767.52	24	1,27.92	3,070.08
23	47131604-8R-101	BROOM (Walk Ting-ding)	piece	4	18	0	22	526.24	4	0	0	4	96.68	4	18	0	22	526.24	4	2	0	5	143.52	34	23.92	1,291.08
24	47131829-13-001	CLEANER, Toilet Bowl and Urinal	bottle	8	0	0	8	357.76	8	0	0	8	357.76	8	0	0	8	357.76	2	0	0	2	85.44	26	44.72	1,162.72

Item #	Item & Specifications	Units of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
15	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	36.00	0.00		
16	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	9.36	0.00		
17	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	2	0	2	176.80	0	2	0	2	176.80	0	2	0	2	176.80	0	2	0	2	176.80	8	88.40	707.20	
18	47131803-DS-A01	DISINFECTANT SPRAY	can	4	4	4	12	1,809.60	4	4	4	12	1,809.60	4	4	4	12	1,809.60	4	4	4	12	1,809.60	48	150.80	7,236.40	
19	47131804-DM-P01	DUST PAN	piece	18	2	0	20	936.00	0	2	0	2	93.60	18	2	0	20	936.00	0	2	0	2	93.60	44	46.80	2,059.20	
20	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
21	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00	
22	73101812-HS-L01	HAND SOAP, liquid	bottle	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	40	42.95	1,716.00	
23	47131804-MP-B01	HOP BUCKET	unit	0	2	0	2	4,576.00	0	0	0	0	0.00	0	2	0	2	4,576.00	0	0	0	0	0.00	4	2,288.00	9,152.00	
24	47131613-MP-H02	HOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
25	47131619-MP-B01	HOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00	
26	47131501-RS-C01	RAGS	kilo	5	5	5	15	858.00	0	0	0	0	0.00	5	5	5	15	858.00	0	5	5	10	572.00	40	57.20	2,288.00	
27	47131602-SC-A01	SCOURING PAD	pack	6	0	0	6	536.64	6	0	0	6	536.64	6	0	0	6	536.64	6	0	0	6	536.64	24	89.44	2,146.56	
28	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	20	20	20	60	7,800.00	20	20	20	60	7,800.00	20	20	20	60	7,800.00	20	20	20	60	7,800.00	240	130.00	31,200.00	
29	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
30	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
31	47121702-WB-P01	WASTEBASKET	piece	8	0	0	8	349.44	8	0	0	8	349.44	8	0	0	8	349.44	4	0	0	4	174.72	28	43.68	1,232.04	
COLOR COMPOUNDS AND DISPENSERS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.20	0.00	
CONSUMER ELECTRONICS																											
43	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																											
44	42131713-SM-A06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
FILMS																											
45	13112013-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIRE FIGHTING EQUIPMENT																											
47	46151601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	5	2	2	9	12,589.20	5	0	0	5	6,994.00	0	5	0	5	6,994.00	0	5	0	5	6,994.00	24	1,398.80	33,571.20	
48	46151601-FE-H01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	5	0	5	1,877.20	0	0	0	0	0.00	0	5	0	5	1,877.20	0	0	0	0	0.00	10	375.44	3,754.40	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EP-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,380.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,380.08	1,380.08	
55	40101604-EP-S01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.66	0.00	
56	40101604-EP-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,006.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,006.72	1,006.72	
57	40101604-EP-W01	ELECTRIC FAN, wall mount	unit	1	0	0	1	914.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	914.16	914.16	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSR003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSR004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
60	43201627-HD-H02	EXTERNAL HARD DRIVE	unit	0	0	2	2	6,036.56	0	1	1	2	6,036.56	0	1	1	2	6,036.56	0	1	0	1	3,018.08	5	3,018.08	18,108.48	
61	43202010-PD-UD1	FLASH DRIVE	piece	0	2	0	2	449.28	0	2	0	2	449.28	0	2	0	2	449.28	2	2	0	4	898.56	10	244.64	2,246.40	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	1	1	2	84,760.00	0	1	1	2	84,760.00	1	0	0	1	42,380.00	0	0	0	0	0.00	5	42,380.00	211,900.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	2	0	2	4	678.08	2	0	2	4	678.08	2	2	2	6	1,017.12	1	2	2	6	1,017.12	20	169.92	3,390.40	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
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65	4321202-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	33,055.94	0.00			
66	4321202-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11,004.64	0.00			
67	4321205-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23,063.04	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39:01628-B-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	10	0	10	811.20	0	10	0	10	811.20	0	10	0	10	811.20	0	10	0	10	811.20	40	81.12	3,244.80	
69	39:01628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	2	2	<1.64	0	0	2	2	411.64	0	2	0	2	411.64	0	2	0	2	411.64	8	206.82	1,646.56	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31:01910-GL-R01	GLUE, all-purpose	jar	0	2	0	2	141.44	0	2	0	2	141.44	0	2	2	4	282.88	0	2	0	2	141.44	10	70.72	737.20	
71	31:5180-9W-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
72	31:5180-9W-B01	STAPLE WIRE, standard	box	0	5	0	5	118.80	5	5	0	10	237.60	0	5	5	10	237.60	0	5	5	10	237.60	35	23.76	831.60	
73	31:01902-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.45	0.00	
74	31:01903-TA-F01	TAPE, masking, 24mm	roll	0	2	0	2	123.76	0	0	0	0	0.00	0	2	0	2	123.76	0	2	0	2	123.76	6	61.88	371.28	
75	31:01903-TA-F02	TAPE, masking, 48 mm	roll	0	2	0	2	242.32	0	2	0	2	242.32	0	0	0	0	0.00	0	2	0	2	242.32	6	121.16	726.96	
76	31:01917-TA-F01	TAPE, packaging, 48 mm	roll	0	0	5	5	150.80	0	0	5	5	150.80	0	0	0	0	0.00	0	5	0	5	150.80	15	30.15	452.40	
77	31:01912-TA-T01	TAPE, transparent, 24mm	roll	5	5	0	10	114.40	5	0	5	5	57.20	5	5	0	10	114.40	5	5	0	10	114.40	35	11.44	406.40	
78	31:01912-TA-T02	TAPE, transparent, 48 mm	roll	5	0	0	5	119.60	0	5	0	5	119.60	0	5	0	5	119.60	0	5	0	5	119.60	20	23.92	478.40	
79	31:51907-TV-F01	TWINE, plastic	roll	0	1	0	1	70.72	0	0	0	0	0.00	0	1	0	1	70.72	0	0	0	0	0.00	2	70.72	141.44	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41:11904-RU-F02	RULER, flexible, plastic, 450mm	piece	0	2	0	2	41.60	0	2	0	2	41.60	0	2	0	2	41.60	0	0	0	0	0.00	6	20.80	124.80	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44:21912-BL-F01	BLADE, for general purpose utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.00	0.00	
82	44:01902-MB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.94	0.00	
83	44:01807-CA-C01	CALCULATOR, Compact	unit	0	3	0	3	861.12	0	3	0	3	861.12	0	3	0	3	861.12	0	1	0	1	287.04	10	287.04	2,870.40	
84	44:21710-CH-A01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.87	0.00	
85	44:22105-BF-C01	CLIP, backfold, 19mm	box	0	5	0	5	46.80	0	5	0	5	46.80	0	5	0	5	46.80	0	5	0	5	46.80	20	9.36	187.20	
86	44:22105-BF-C02	CLIP, backfold, 25mm	box	0	5	0	5	78.00	0	5	0	5	78.00	0	5	0	5	78.00	0	5	0	5	78.00	20	15.60	312.00	
87	44:22105-BF-C03	CLIP, backfold, 32mm	box	5	5	0	10	270.40	0	5	0	5	135.20	0	5	0	5	135.20	0	5	0	5	135.20	25	27.04	676.00	
88	44:22105-BF-C04	CLIP, backfold, 50mm	box	5	5	0	10	603.20	0	5	0	5	301.60	0	5	0	5	301.60	0	5	0	5	301.60	25	60.32	1,508.00	
89	44:21901-CT-R02	CORRECTION TAPE	piece	5	5	0	10	115.30	0	5	5	10	115.30	5	5	5	15	172.95	5	5	5	15	172.95	50	11.53	576.50	
90	44:21912-CU-F01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00	
91	44:11515-DF-B01	DATA FILE BOX	piece	0	10	0	10	772.00	0	10	0	10	772.00	10	10	0	20	1,544.00	0	10	0	10	772.00	50	77.20	3,860.00	
92	44:22211-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
93	44:03202-DF-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00	
94	44:21906-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	846.32	0.00	
95	44:21906-EN-C02	ENVELOPE, Documentary, legal	box	0	1	0	1	1,078.48	0	0	0	0	0.00	0	1	0	1	1,078.48	0	0	0	0	0.00	2	1,078.48	2,156.96	
96	44:21906-EN-D01	ENVELOPE, Expanding, Kraft	box	0	1	0	1	1,374.88	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,374.88	2	2,749.76	0.00	
97	44:21906-EN-D02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.48	0.00	
98	44:21906-EN-M02	ENVELOPE, Mailing	box	0	1	0	1	466.96	0	0	0	0	0.00	0	1	0	1	466.96	0	0	0	0	0.00	2	466.96	933.92	
99	44:21906-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	44:11912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00	
101	44:22118-FA-R01	FASTENER	box	0	5	0	5	473.20	0	5	0	5	473.20	0	5	0	5	473.20	0	5	0	5	473.20	20	94.64	1,892.80	
102	44:11515-FO-D01	FILE ORGANIZER, expanding, plastic, legal	piece	0	20	0	20	1,704.00	0	0	20	20	1,704.00	0	0	20	20	1,704.00	0	0	20	20	1,704.00	80	85.20	6,816.00	
103	44:22218-FF-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.86	0.00	
104	44:22218-FF-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44:22211-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	3	0	3	873.60	0	0	3	3	873.60	0	0	3	3	873.60	0	0	1	1	291.20	10	291.20	2,912.00	
106	44:22211-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	3	0	3	928.64	0	3	0	3	928.64	0	3	0	3	928.64	0	1	0	1	308.88	10	308.88	3,088.80	
107	44:22211-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44:22211-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44:22207-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
110	44122011-FO-T33	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00			
111	44122011-FO-T34	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00			
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00			
113	44111515-MF-302	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00			
114	4412715-MA-F01	MARKER, Highlighter	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00			
115	4412708-MF-301	MARKER, Permanent, Black	piece	5	5	0	10	156.00	0	5	5	10	156.00	0	5	5	10	156.00	0	5	5	10	156.00	40	15.90	624.00	
116	4412708-MF-302	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	15.90	0.00		
117	4412708-MF-303	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	15.90	0.00		
118	4412708-MW-301	MARKER, Whiteboard, Black	piece	5	5	5	15	156.00	5	5	5	15	156.00	5	5	5	15	156.00	5	5	5	15	156.00	50	10.40	624.00	
119	4412708-MW-302	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10.40	0.00		
120	4412708-MW-303	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10.40	0.00		
121	4412104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	5	0	10	15	140.40	30	9.36	280.80	
122	4412104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	5	0	5	119.60	0	5	0	5	119.60	0	5	0	5	119.60	5	0	0	5	119.60	20	23.92	478.40	
123	44101003-PS-M02	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20		
124	44101003-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,297.60	0.00		
125	4412708-PE-L01	PENCIL, lead/graphite, with eraser	box	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20	2	0	2	4	166.40	10	41.60	416.00	
126	4412103-PS-M01	PENCIL SHARPENER	piece	0	2	0	2	426.40	0	2	0	2	426.40	0	2	0	2	426.40	0	2	0	2	426.40	8	213.20	1,705.60	
127	44101002-AJ-F01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	162.24	0.00		
128	44122007-NB-P10	BINDING RING/COYR, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00		
129	4412101-RJ-301	RUBBER BAND No. 18	box	6	0	0	6	592.16	6	0	0	6	592.16	6	0	0	12	1,584.32	6	0	0	6	592.16	30	166.36	4,960.80	
130	4412105-SP-M01	STAMP PAD, felt	piece	0	2	0	2	85.28	0	2	0	2	85.28	0	2	0	2	85.28	0	2	0	2	85.28	6	42.64	311.12	
131	4412101-SS-501	SCISSORS, symmetrical/asymmetrical	pair	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	20	41.60	832.00	
132	4412105-ST-501	STAPLER, standard type	piece	2	0	0	2	291.20	2	0	0	2	291.20	2	0	0	4	582.40	0	2	0	2	291.20	10	146.60	1,466.00	
133	4412105-ST-601	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00		
134	4412105-SR-F02	STAPLE REMOVER, pillar type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	47.84	0.00		
135	4412105-TD-T01	TAPE DISPENSER, table top	piece	2	2	0	4	312.00	0	2	2	4	312.00	0	2	2	4	312.00	0	2	0	2	156.00	14	78.00	1,092.00	
PAPER MATERIALS AND PRODUCTS																											
136	44111525-CA-V01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00		
137	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00		
138	44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00		
139	44111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00		
140	44111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00		
141	44111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	852.64	0.00		
142	44111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,829.68	0.00		
143	4411509-L-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00		
144	44111514-VP-502	NOTEPAD, stick on, 50mm x 76mm	pad	5	5	0	10	395.20	0	5	5	10	395.20	0	5	5	10	395.20	0	5	5	10	395.20	40	39.52	1,580.80	
145	44111514-VP-504	NOTEPAD, stick on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	63.44	0.00		
146	44111514-VP-503	NOTEPAD, stick on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00		
147	44111514-NB-302	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00		
148	44111507-PP-M01	PAPER, MULTICOPIY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00		
149	44111507-PP-M02	PAPER, MULTICOPIY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	211.12	0.00		
150	44111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	30	0	0	30	4,896.40	30	0	0	30	4,896.40	30	0	0	30	4,896.40	30	0	30	60	9,796.80	150	161.28	24,492.00	
151	44111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	30	0	0	30	5,553.60	30	0	0	30	5,553.60	30	0	0	30	5,553.60	30	0	30	60	5,553.60	150	186.12	27,966.00	
152	44111531-PP-R01	PAID PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00		
153	44111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00		
154	44111531-RE-001	RECORD BOOK, 300 PAGES	book	5	0	0	5	364.00	5	0	0	5	364.00	0	5	0	5	364.00	5	0	0	5	364.00	20	72.80	1,456.00	
155	44111531-RE-002	RECORD BOOK, 500 PAGES	book	0	10	0	10	1,050.40	0	10	0	10	1,050.40	0	10	0	10	1,050.40	0	10	0	10	1,050.40	40	106.04	4,261.60	
156	44111704-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	10	10	30	873.60	10	10	10	30	873.60	10	10	10	30	873.60	10	10	10	30	873.60	120	28.12	3,494.40	
157	44111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	5	5	5	15	1,513.20	5	5	5	15	1,513.20	5	5	5	15	1,513.20	5	5	5	15	1,513.20	60	100.88	6,052.80	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	52.3126-H5-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	67.36	0.00	
PESTICIDES OR PEST REPELLENTS																										
159	10.91309-DN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	257.62	0.00	
PRINTED PUBLICATIONS																										
160	22.01524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-8R-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C24	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C32	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,179.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	861.12	0.00	
5	44103105-CI-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	5	5	20	4,638.00	5	5	5	15	3,479.50	5	5	0	10	2,319.00	5	5	5	15	3,479.50	80	221.90	13,914.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	6	6	12	2,906.40	0	6	6	12	2,906.40	0	6	6	12	2,906.40	0	6	6	12	2,906.40	48	242.20	11,635.50
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	6	6	12	2,906.40	0	6	6	12	2,906.40	0	6	6	12	2,906.40	0	6	6	12	2,906.40	42	212.20	10,172.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	6	6	12	2,906.40	0	6	6	12	2,906.40	0	6	6	12	2,906.40	0	6	6	12	2,906.40	42	212.20	10,172.40
10	44103105-HP-B40	INK CARTRIDGE, HP C290AAA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	692.80	0.00
11	44103105-HP-T90	INK CARTRIDGE, HP C2906AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,049.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,093.52	0.00
14	44103105-HP-B27	INK CARTRIDGE, HP C0540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C10	INK CARTRIDGE, HP CE572AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	0.00
17	44103105-HX-M10	INK CARTRIDGE, HP CE573AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	0.00
18	44103105-HX-Y10	INK CARTRIDGE, HP CE574AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	0.00
19	44103105-HX-B10	INK CARTRIDGE, HP CE575AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	885.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN455AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN456AA (HP950X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN457AA (HP950X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN458AA (HP950X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN693AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN694AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.96	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.96	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP85A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP85A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP85A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP880), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP880), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C30	INK CARTRIDGE, HP L0551AA (HP950), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.40	0.00
39	44103105-HP-M30	INK CARTRIDGE, HP L0554AA (HP950), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.40	0.00
40	44103105-HP-Y30	INK CARTRIDGE, HP L0557AA (HP950), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.40	0.00
41	44103105-HP-B80	INK CARTRIDGE, HP L0550AA (HP950), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C40	INK CARTRIDGE, HP L0563AA (HP950X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,389.52	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
43	44503105-04-0498 INK CARTRIDGE, HP L0666AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,335.52	0.00				
44	44503105-04-0498 INK CARTRIDGE, HP L0666AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,335.52	0.00				
45	44503105-04-0498 INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00				
46	44503105-04-0498 INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00				
47	44503105-04-0498 INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00				
48	44503105-04-0498 INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00				
49	44503105-04-0498 INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.60	0.00				
50	44503112-07-0205 RIBBON CARTRIDGE, EPSON C135015016 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00				
51	44503112-07-0205 RIBBON CARTRIDGE, EPSON C135015032, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.54	0.00				
52	44503112-07-0205 RIBBON CARTRIDGE, EPSON C135015031 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00				
53	44503109-08-0066 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00				
54	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-3320, Black	cart	1	1	0	2	7,134.40	1	0	1	2	7,134.40	1	0	1	2	7,134.40	1	0	1	2	7,134.40	8	3,967.20	26,517.60				
55	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,902.40	0.00				
56	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00				
57	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00				
58	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00				
59	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00				
60	44503103-08-0659 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00				
61	44503103-CA-800 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00				
62	44503103-04-0112 TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00				
63	44503103-04-0112 TONER CARTRIDGE, HP CE450A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,503.60	0.00				
64	44503103-04-0112 TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,542.00	0.00				
65	44503103-04-0112 TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00				
66	44503103-04-0112 TONER CARTRIDGE, HP CE285A (HP83A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,246.72	0.00				
67	44503103-04-0112 TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00				
68	44503103-04-0112 TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00				
69	44503103-04-0112 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00				
70	44503103-04-0112 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00				
71	44503103-04-0112 TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,192.80	0.00				
72	44503103-04-0112 TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,383.60	0.00				
73	44503103-04-0112 TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,383.60	0.00				
74	44503103-04-0112 TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,383.60	0.00				
75	44503103-04-0112 TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00				
76	44503103-04-0112 TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00				
77	44503103-04-0112 TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.90	0.00				
78	44503103-04-0112 TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00				
79	44503103-04-0112 TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.90	0.00				
80	44503103-04-0112 TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00				
81	44503103-04-0112 TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00				
82	44503103-04-0112 TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00				
83	44503103-04-0112 TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,511.20	0.00				
84	44503103-04-0112 TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,550.80	0.00				
85	44503103-04-0112 TONER CARTRIDGE, HP CE500X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00				
86	44503103-04-0112 TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,876.72	0.00				
87	44503103-04-0112 TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00				
88	44503103-04-0112 TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00				
89	44503103-04-0112 TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,339.52	0.00				
90	44503103-04-0112 TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00				
91	44503103-04-0112 TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,934.72	0.00				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
92	44103103-HP-861	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00			
93	44103103-HP-869	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,828.00	0.00			
94	44103103-HP-862	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00			
95	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00			
96	44103103-HP-860	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,692.00	0.00			
97	44103103-HP-860	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00			
98	44103103-HP-860	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00			
99	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,090.40	0.00			
100	44103103-HP-861	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00			
101	44103103-HP-861	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00			
102	44103103-HP-861	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00			
103	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00			
104	44103103-HP-862	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,460.80	0.00			
105	44103103-HP-862	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,460.80	0.00			
106	44103103-HP-862	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,460.80	0.00			
107	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00			
108	44103103-HP-864	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.00	0.00			
109	44103103-HP-863	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,388.00	0.00			
110	44103103-HP-864	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00			
111	44103103-HP-863	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,388.00	0.00			
112	44103103-HP-864	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00			
113	44103103-HP-863	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,388.00	0.00			
114	44103103-HP-864	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00			
115	44103103-HP-864	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00			
116	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00			
SOFTWARE																													
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
2	43231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
5	43232202-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
6	43232304-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
7	43232402-SPT-007	Developer software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
10	43232701-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
13	43232903-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
15	43233205-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
16	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
1	80-41305-TS-001	BALLPEN	piece	30	0	30	00	420.00	30	0	30	60	420.00	30	0	30	60	420.00	30	0	30	60	420.00	240	7.00	1,680.00			
2	80-41305-TS-002	MULTIFUNCTION PRINTER	unit	0	1	1	2	17,590.00	1	0	1	2	17,590.00	1	0	1	2	17,590.00	1	0	1	2	17,590.00	8	8,796.00	70,368.00			
3	80-41305-TS-003	LAMINATING FILM	pack	0	10	0	10	4,000.00	0	10	0	10	4,000.00	0	10	0	10	4,000.00	0	10	0	10	4,000.00	40	400.00	16,000.00			
4	80-41305-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
5	80-41305-TS-005	DOUBLE SIDED TAPE	roll	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40	25.00	1,000.00			
6	80-41305-TS-006	PHOTO PAPER	pack	0	10	0	10	1,100.00	0	10	0	10	1,100.00	0	10	0	10	1,100.00	0	10	0	10	1,100.00	40	110.00	4,400.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
7	80141905-TS-007	BLEACHING SOLUTION	bottle	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	24	60.00	1,440.00
8	80141905-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141905-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141905-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141905-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141905-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141905-TS-013	WHITE BOARD	piece	1	0	1	2	0.00	1	0	1	2	0.00	1	0	1	2	0.00	1	0	1	2	0.00	8	0.00	0.00
14	80141905-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141905-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141905-TS-016	DISH-WASHING LIQUID	bottle	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
17	80141905-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141905-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141905-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141905-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141905-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141905-TS-022	COLORED PAPER	pack	2	0	0	2	360.00	0	2	0	2	360.00	0	2	0	2	360.00	0	2	0	2	360.00	8	180.00	1,440.00
23	80141905-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141905-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141905-TS-025	DOOR MAT	piece	0	10	0	10	390.00	0	10	0	10	390.00	0	10	0	10	390.00	0	10	0	10	390.00	40	35.00	1,400.00
26	80141905-TS-026	GLUE STICK (PASTIC)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141905-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141905-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141905-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141905-TS-030	OFFICE CHAIR	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
31	80141905-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141905-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
33	80141905-TS-033	PADLOCK	piece	0	5	0	5	2,000.00	0	5	0	5	2,000.00	0	5	0	5	2,000.00	0	5	0	5	2,000.00	20	400.00	8,000.00
34	80141905-TS-034	MOBILE PHONE	unit	0	1	0	1	15,000.00	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
35	80141905-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141905-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141905-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141905-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141905-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141905-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
41	80141905-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141905-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141905-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141905-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141905-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141905-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141905-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141905-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141905-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141905-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141905-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141905-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141905-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141905-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141905-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
48	801-41505-TS-056 PASSENGER VAN	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
49	801-41505-TS-057 VAN	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
50	801-41505-TS-058 TRI-WHEEL VEHICLE	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
51	801-41505-TS-059 PICK-UP TRUCK	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
52	801-41505-TS-060 ALL-TERRAIN VEHICLE (ATV)	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
53	801-41505-TS-061 ASSEMBLED OWNER-TYPE JEEP	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
50	801-41505-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
51	801-41505-TS-063 MOTORCYCLE	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
52	801-41505-TS-064 BUS	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
53	801-41505-TS-065 MINI BUS	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
A. TOTAL																							P		775,906.84				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		77,590.68				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P						
D. GRAND TOTAL (A + B+ C)																							P		853,496.09				
E. APPROVED BUDGET BY THE AGENCY HEAD																									135,955,519.99 (One Hundred Thirty Five Million Nine Hundred Fifty Five Thousand Five Hundred Nineteen and Ninety Nine Centavos)				
In Figures and Words:																													

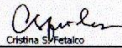
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Mary Cera B. Gan

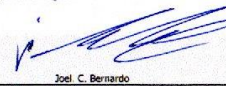
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


Cristina S. Petalco

Accountant / Budget Officer

Approved by:


Joel C. Bernardo

Head of Office/Agency

Date Prepared: September 14, 2023