

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PANDI WATER DISTRICT  
 Region: III  
 Address: MANUEL SANTOS ST., POBLACION

Agency Code/UACS: X407  
 Organization Type: GOCC

Contact Person: Flordeliza B. Villamin  
 Position: Customer Service Assistant B  
 E-mail: [pandiwaterdistrict@yahoo.com](mailto:pandiwaterdistrict@yahoo.com)  
 Telephone/Mobile Nos: (044)30951217/09235312694

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	20	0	20	40	1,914.00	20	0	20	40	1,914.00	20	0	20	40	1,914.00	20	0	20	40	1,914.00	160	47.85	7,656.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	10	0	0	10	363.60	10	0	0	10	363.60	7	0	0	7	254.52	0	0	0	0	0.00	27	36.36	981.72
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	2	0	0	2	8.94	2	0	0	2	8.94	2	0	0	2	8.94	1	0	0	1	4.47	7	4.47	31.29
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	5	0	0	5	111.00	5	0	0	5	111.00	5	0	0	5	111.00	0	1	0	1	22.20	16	22.20	355.20
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.34	0.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	6	0	0	6	817.44	6	0	0	6	817.44	6	0	0	6	817.44	6	0	0	6	817.44	24	136.24	3,269.76
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	4	18	0	22	501.16	4	0	0	4	91.12	4	18	0	22	501.16	4	2	0	6	136.68	54	22.78	1,230.12
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	8	0	0	8	332.80	8	0	0	8	332.80	8	0	0	8	332.80	2	0	0	2	83.20	26	41.60	1,081.60
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packaged	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	2	0	2	108.16	0	2	0	2	108.16	0	2	0	2	108.16	0	2	0	2	108.16	8	54.08	432.64
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	4	4	4	12	1,678.68	4	4	4	12	1,678.68	4	4	4	12	1,678.68	4	4	4	12	1,678.68	48	139.89	6,714.72

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	18	2	0	20	552.80	0	2	0	0	2	552.80	18	2	0	20	552.80	0	2	0	2	552.80	44	27.64	1,216.16
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	40	42.95	1,718.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	2	0	2	4,576.00	0	0	0	0	0.00	0	2	0	2	4,576.00	0	0	0	0	0.00	4	2,288.00	9,152.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	5	5	15	797.10	0	0	0	0	0.00	5	5	5	15	797.10	0	5	5	10	531.40	40	53.14	2,125.60	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	6	0	0	6	347.58	6	0	0	6	347.58	6	0	0	6	347.58	6	0	0	6	347.58	24	57.93	1,390.32	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	20	20	20	60	8,642.40	20	20	20	60	8,642.40	20	20	20	60	8,642.40	20	20	20	60	8,642.40	240	144.04	34,569.60	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	8	0	0	8	255.28	8	0	0	8	255.28	8	0	0	8	255.28	4	0	0	4	127.64	28	31.91	893.48	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
<b>CONSUMER ELECTRONICS</b>																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
<b>FACE MASK</b>																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
<b>FILMS</b>																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	22	0	0	22	25,168.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,144.00	25,168.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
<b>FLAG OR ACCESSORIES</b>																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
<b>FURNITURE AND FURNISHINGS</b>																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,222.00	1,222.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	856.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	856.86	856.86	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	0	1	768.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	768.56	768.56	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	1	1	0	2	49,587.20	1	0	0	1	24,793.60	0	1	0	1	24,793.60	1	0	0	1	24,793.60	5	24,793.60	123,968.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	0	0	2	5,584.80	2	0	0	2	5,584.80	2	0	0	2	5,584.80	0	0	0	0	0.00	6	2,792.40	16,754.40	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	2	2	84,760.00	0	2	0	2	84,760.00	0	2	1	3	127,140.00	2	2	0	4	169,520.00	11	42,380.00	466,180.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	4	0	3	7	1,048.32	4	0	3	7	1,048.32	3	0	4	7	1,048.32	0	0	0	0	0.00	21	149.76	3,144.96	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	2	0	0	2	20,379.84	2	0	0	2	20,379.84	2	0	0	2	20,379.84	1	0	0	1	10,189.92	7	10,189.92	71,329.44	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	10	0	20	1,512.20	10	10	0	20	1,512.20	10	10	0	20	1,512.20	10	7	0	17	1,285.37	77	75.61	5,821.97	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	205.82	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	2	0	0	2	141.44	2	0	2	4	282.88	2	0	2	4	282.88	2	0	2	4	282.88	14	70.72	990.08	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	5	0	0	5	118.80	5	0	0	5	118.80	5	0	0	5	118.80	5	3	0	8	190.08	23	23.76	546.48	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	0	5	10	1,211.60	5	0	0	5	605.80	4	0	0	4	484.64	0	0	0	0	0.00	19	121.16	2,302.04	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	3	0	3	67.08	0	3	0	3	67.08	0	3	2	5	111.80	0	3	2	5	111.80	16	22.36	357.76	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	4	0	0	4	44.72	4	0	0	4	44.72	4	0	4	8	89.44	4	3	3	10	111.80	26	11.18	290.68	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	2	0	2	4	90.28	0	2	0	2	45.14	2	0	2	4	90.28	2	2	0	4	90.28	14	22.57	315.98	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
72	4111604-RU-P02	RULER, plastic, 450 mm	piece	2	2	2	6	99.84	2	1	0	3	49.92	0	0	0	0	0.00	0	0	0	0	0.00	9	16.64	149.76	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	1	0	0	1	14.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14.82	14.82	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	3	0	0	3	798.72	3	0	0	3	798.72	3	0	0	3	798.72	3	1	0	4	1,064.96	13	266.24	3,461.12	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	4	0	0	4	34.88	4	0	0	4	34.88	4	0	0	4	34.88	4	0	0	4	34.88	16	8.72	139.52	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	4	0	0	4	59.00	4	0	0	4	59.00	4	0	0	4	59.00	4	0	0	4	59.00	16	14.75	236.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	4	0	0	4	102.24	4	0	0	4	102.24	4	0	0	4	102.24	4	0	0	4	102.24	16	25.56	408.96	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	4	0	0	4	224.16	4	0	0	4	224.16	4	0	0	4	224.16	4	0	0	4	224.16	16	56.04	896.64	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	10	0	0	10	115.30	10	0	0	10	115.30	10	10	8	28	322.84	10	10	0	20	230.60	68	11.53	784.04	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	0	1	33.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33.43	33.43	
83	44111515-DF-B01	DATA FILE BOX	piece	10	0	0	10	772.00	10	0	10	20	1,544.00	10	0	10	20	1,544.00	10	10	6	26	2,007.20	76	77.20	5,867.20	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	0	2	1,528.80	2	0	0	2	1,528.80	2	0	0	2	1,528.80	2	0	0	2	1,528.80	8	764.40	6,115.20	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	2	0	0	2	1,961.44	0	0	0	0	0.00	2	0	0	2	1,961.44	4	980.72	3,922.88	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	80	30.49	2,439.20	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	432.52	432.52	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	5	5	0	10	946.40	5	0	0	5	473.20	5	0	5	473.20	0	0	0	0	0	0.00	20	94.64	1,892.80	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	852.00	10	0	0	10	852.00	20	0	0	20	1,704.00	0	0	0	0	0.00	40	85.20	3,408.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	10	0	0	10	2,891.20	10	0	0	10	2,891.20	10	0	0	10	2,891.20	0	0	0	0	0.00	30	289.12	8,673.60	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year															
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT											
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	10	0	0	10	3,332.60	10	0	0	0	10	3,332.60	10	0	0	0	10	3,332.60	0	0	0	0	0	0	0	0	0	0	0	0	30	333.26	9,997.80	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	63.11	0.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	41.60	0.00	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	36.66	0.00	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	5	5	0	10	74.70	55	7.47									410.85		
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.47	0.00	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.47	0.00	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	3	0	3	6	57.90	3	0	3	6	57.90	3	0	1	4	38.60	0	0	0	0	0	0	0.00	16	9.65							154.40		
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	132.30	5	5	0	10	88.20	55	8.82									485.10		
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	5	5	5	15	206.70	5	5	5	15	206.70	5	5	5	15	206.70	5	5	0	10	137.80	55	13.78									757.90		
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	1	0	0	1	20.79	1	0	0	1	20.79	1	0	1	2	41.58	1	0	0	0	1	20.79	5	20.79									103.95	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	3	6	1,277.22	3	0	3	6	1,277.22	3	0	0	3	638.61	0	0	0	0	0	0.00	15	212.87								3,193.05		
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	2	0	0	2	301.60	2	0	0	2	301.60	2	0	0	2	301.60	8	150.80									1,206.40		
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	5	5	15	2,028.00	5	5	5	15	2,028.00	5	5	0	10	1,352.00	0	0	0	0	0	0.00	40	135.20								5,408.00		
122	44121905-SP-F01	STAMP PAD, felt	piece	1	0	0	1	39.92	1	0	0	1	39.92	1	0	0	1	39.92	0	0	0	0	0	0.00	3	39.92								119.76		
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	2	0	2	4	582.40	2	0	0	2	291.20	2	0	2	4	582.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	145.60	1,456.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	1	1	1	3	83.61	1	2	1	4	111.48	2	1	0	3	83.61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	27.87	278.70	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	4	72.80									291.20		
<b>PAPER MATERIALS AND PRODUCTS</b>																																				
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	5	5	5	15	13,238.25	0	0	0	0	0.00	5	5	5	15	13,238.25	0	0	0	0	0	0.00	30	882.55									26,476.50	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	6	6	6	18	667.08	6	6	6	18	667.08	6	6	6	18	667.08	6	6	6	18	667.08	72	37.06										2,668.32	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59.28	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	5	0	5	10	1,656.50	5	0	5	10	1,656.50	5	0	5	10	1,656.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	165.65	4,969.50
141	14111507-PP-M02	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	6	6	6	18	3,405.24	6	6	6	18	3,405.24	6	6	6	18	3,405.24	6	6	0	12	2,270.16	66	189.18										12,485.88	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0																								

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	4	4	4	12	1,035.84	4	4	4	12	1,035.84	4	4	4	12	1,035.84	4	4	4	12	1,035.84	48	86.32	4,143.36	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
151	53131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
152	10191509-IN-A01	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
<b>PRINTED PUBLICATIONS</b>																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	2	12	2,995.20	57	249.60	14,227.20	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	5	0	10	2,496.00	5	5	0	10	2,496.00	5	5	0	10	2,496.00	5	4	0	9	2,246.40	39	249.60	9,734.40	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	5	5	0	10	2,496.00	5	5	0	10	2,496.00	5	5	0	10	2,496.00	5	5	5	15	3,744.00	45	249.60	11,232.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	5	0	5	10	2,496.00	0	5	5	10	2,496.00	5	5	0	10	2,496.00	5	5	5	15	3,744.00	45	249.60	11,232.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	





	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
		Air Conditioning Unit, Window Inverter Type	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
		Air Conditioning Unit, Split Type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		White Board	piece	1	1	1	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
		White Board, Digital	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		SMART Television	unit	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
		Microphone	unit	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
		Desktop Speakers	unit	2	0	0	2	2,600.00	0	0	0	0	0.00	2	0	0	2	2,600.00	0	0	0	0	0.00	4	1,300.00	5,200.00	
		Amplifier	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
		Equalizer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		HD Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		DSLR Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		HD Video Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		Video Conference Equipment	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		LED bulb	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		PRINTER, Inkjet, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		PRINTER, Inkjet, Color	unit	1	0	1	2	0.00	1	1	1	3	0.00	1	1	0	2	0.00	0	0	0	0	0.00	7	0.00	0.00	
		Portable Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		Android Tablet	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
		Hub/Switches	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Network Routers	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
Wireless Access Point	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Scanner, Flatbed	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Wireless Pointing Device / Laser Pointer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Multi Function PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	1	1	2	4	52,000.00	1	1	1	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	13000.00	91,000.00
Mobile Phone	unit	1	1	1	3	30,000.00	1	1	0	2	20,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	6	10000.00	60,000.00
Scanner, Colored, Double sided, feeder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
GO BAG, for disaster relief, rescue operations	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Solar Panel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Charge Controller and DC Inverter for Solar Panel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Bullet proof vest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Wheels, _____ (type of vehicle)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Fuel Filters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Drinking Water/ Fountain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Auto Battery	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Bond Paper, Colored - Yellow	ream	1	1	1	3	615.00	0	1	1	2	410.00	0	0	0	0	0.00	0	0	0	0	0.00	5	205.00	1,025.00
Bond Paper - Letter size	ream	30	20	21	71	6,390.00	24	30	30	84	7,560.00	18	25	30	73	6,570.00	20	20	15	55	4,950.00	283	90.00	25,470.00
Columnar Book, 2 columns	book	0	0	1	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50.00	50.00
Columnar Book, 3 columns	book	0	0	1	1	65.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65.00	65.00
Columnar Book, 5 columns	book	0	0	2	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80.00	160.00
Accountable Forms No. 51C	pad	165	165	165	495	49,500.00	165	165	165	495	49,500.00	165	165	165	495	49,500.00	165	165	165	495	49,500.00	1980	100.00	198,000.00
Electric Fan, Stand Type	unit	1	1	1	3	3,600.00	1	1	0	2	2,400.00	1	1	1	3	3,600.00	0	0	0	0	0.00	8	1200.00	9,600.00
Electric Fan, Wall type	unit	1	0	1	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1200.00	2,400.00
Laminating Sheet / Film, A4 size	pcs	50	50	0	100	1,000.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	15	0	0	15	150.00	415	10.00	4,150.00
Money Detector	unit	1	1	0	2	1,000.00	1	1	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
Ribbon / Spool LX310	pcs	50	50	50	150	5,250.00	50	40	40	130	4,550.00	50	50	50	150	5,250.00	40	52	50	142	4,970.00	572	35.00	20,020.00
Chemical Tank, 100L	unit	6	0	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10000.00	60,000.00
Chlorinator Dosing Pump	unit	6	0	0	6	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	24000.00	144,000.00
Liquid Chlorine	Ltrs	315	315	315	945	80,325.00	315	315	315	945	80,325.00	315	315	315	945	80,325.00	315	315	315	945	80,325.00	3780	85.00	321,300.00
P.E. Tubing, Size: 6x4mm	roll	0	175	0	175	22,750.00	0	175	0	175	22,750.00	0	175	0	175	22,750.00	0	175	0	175	22,750.00	700	130.00	91,000.00
Chlorine Dioxide, Reagent 1 & Reagent 2	set	12	0	0	12	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	130.00	1,560.00
Sticker Paper A4	pack	0	5	0	5	895.00	0	5	0	5	895.00	0	5	0	5	895.00	0	5	0	5	895.00	20	179.00	3,580.00
Cement	bag	15	15	35	65	14,300.00	17	17	30	64	14,080.00	17	17	15	49	10,780.00	15	15	15	45	9,900.00	223	220.00	49,060.00
CHB #4	piece	10	10	20	40	480.00	10	20	10	40	480.00	20	10	10	40	480.00	10	0	0	10	120.00	130	12.00	1,560.00
CHB #5	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #1"	kilo	1	1	0	2	374.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	187.00	374.00
Common Nail #2"	kilo	0	1	0	1	187.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187.00	187.00
Common Nail #3"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #4"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #5"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #6"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #8"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #10"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Common Nail #12"	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Coco Lumber 2x2x12	piece	0	0	0	0	0.00	0	0	20	20	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	80.00	1,600.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Coco Lumber 2x3x13	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Cutting Disc	piece	1	1	1	3	300.00	1	1	0	2	200.00	1	1	1	3	300.00	0	0	0	0	0.00	8	100.00	800.00
	Drill Bit	piece	2	2	2	6	1,200.00	2	2	2	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
	Flush Door -Plastic	piece	0	3	0	3	4,800.00	0	3	0	3	4,800.00	0	3	0	3	4,800.00	0	3	0	3	4,800.00	12	1600.00	19,200.00
	Gate-Steel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	GI Wire #16	kilo	1	1	0	2	120.00	1	1	1	3	180.00	1	1	1	3	180.00	0	0	0	0	0.00	8	60.00	480.00
	Good Lumber 2x2x12	piece	5	5	5	15	5,250.00	1	2	2	5	1,750.00	0	5	5	10	3,500.00	5	5	0	10	3,500.00	40	350.00	14,000.00
	Good Lumber 2x3x13	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Gravel %	elf	3	3	3	9	63,000.00	2	2	2	6	42,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	16	7000.00	112,000.00
	Grinding Disc	piece	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	1	0	3	600.00	0	0	0	0	0.00	15	200.00	3,000.00
	Louver Block	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Plywood 1/2x4x8	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Plywood 1/4x4x8	piece	2	2	2	6	6,900.00	2	2	2	6	6,900.00	2	2	2	6	6,900.00	0	2	0	2	2,300.00	20	1150.00	23,000.00
	Sand	elf	2	2	0	4	10,000.00	2	2	2	6	15,000.00	2	0	0	2	5,000.00	0	0	0	0	0.00	12	2500.00	30,000.00
	Sand Paper	piece	8	0	0	8	160.00	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	13	20.00	260.00
	Steel bar 10mm x 6m.	piece	10	10	10	30	4,680.00	10	10	10	30	4,680.00	10	10	10	30	4,680.00	10	10	0	20	3,120.00	110	156.00	17,160.00
	Steel bar 12mm x 6m.	piece	5	5	0	10	2,210.00	5	5	0	10	2,210.00	4	0	0	4	884.00	0	0	0	0	0.00	24	221.00	5,304.00
	Steel Door Louver Type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Steel Window with Glass	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	GI Plug 1/2	piece	7	7	7	21	388.50	7	7	7	21	388.50	7	7	7	21	388.50	7	7	7	21	388.50	84	18.50	1,554.00
	GI Plug 1/4	piece	7	7	7	21	567.00	7	7	7	21	567.00	7	7	7	21	567.00	7	7	7	21	567.00	84	27.00	2,268.00
	GI Plug 1"	piece	7	7	7	21	672.00	7	7	7	21	672.00	7	7	7	21	672.00	7	7	7	21	672.00	84	32.00	2,688.00
	Electrical Clamp 1"	piece	2	2	0	4	600.00	0	2	2	4	600.00	0	2	2	4	600.00	0	0	0	0	0.00	12	150.00	1,800.00
	Electrical PVC Pipe 1 1/2" dia.	meter	2	6	0	8	160.00	2	2	0	4	80.00	0	0	0	0	0.00	0	0	0	0	0.00	12	20.00	240.00
	Electrical Tape, 18mmx16m	piece	2	2	2	6	540.00	2	0	0	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	8	90.00	720.00
	Electrical Wire 3.5mm2 (150m)	box	2	0	0	2	5,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2895.00	5,790.00
	Flex Conduit 1/2	meter	6	6	6	18	270.00	6	6	0	12	180.00	0	0	0	0	0.00	0	0	0	0	0.00	30	15.00	450.00
	Junction Box with cover	piece	2	2	2	6	240.00	2	2	0	4	160.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
	Sealant	piece	2	0	0	2	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	180.00	360.00
	Terminal Lugs 38mm2	piece	3	3	3	9	1,800.00	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
	Utility Box electrical	piece	2	2	2	6	1,020.00	2	2	0	4	680.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.00	1,700.00
	2 Gang Convenience Outlet	piece	2	2	2	6	1,200.00	2	2	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
	3 Gang Switch	piece	1	1	2	4	640.00	2	0	0	2	320.00	0	0	0	0	0.00	0	0	0	0	0.00	6	160.00	960.00
	60A Circuit Breaker in 3R Nema Enclosure	unit	1	1	1	3	2,400.00	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00
	Concrete Cutter Machine	unit	1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49000.00	49,000.00
	Demolition -Jack Hammer machine	unit	1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49000.00	49,000.00
	Electric Grinder Machine	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4000.00	4,000.00
	Electric Hand Drill Machine	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6000.00	6,000.00
	Generator Machine	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00
	Underground Pipeline Water Leak Detector	unit	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120000.00	120,000.00
	Welding Generator Machine	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5000.00	5,000.00
	Chair, Swivel Chair, black	piece	1	1	1	3	11,700.00	1	1	1	3	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3900.00	23,400.00
	Lan Cable	meter	5	5	5	15	7,500.00	5	5	5	15	7,500.00	1	1	1	3	1,500.00	0	0	0	0	0.00	33	500.00	16,500.00
	Mobile Phone	unit	0	1	1	2	20,000.00	1	1	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10000.00	40,000.00
	J.P Rizal Pump Station (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00
	M. Santos Pump Station (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00
	Phase 1, Pandi Res. 1, Mapulang Lupa Pump Station (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
	Phase 5, Pandi Res. I, Mapulang Lupa Pump Staion (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00	
	Phase 1, Pandi Res. II, Bagong Barrio Pump Staion (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00	
	San Roque Pump Station (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00	
	Sitio Gubat ,Mapulang Lupa Pump Station (Pull-out)	annual	0	0	1	1	30,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	30000.00	30,000.00	
	Measuring tape, 300m	unit	0	1		1	1,500.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1,500.00	
	Ruler, Plastic 450mm	piece	2	1	2	5	200.00	2	1	1	4	160.00	1	1	0	2	80.00	0	0	0	0	0.00	11	40.00	440.00
	Back Light	piece	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	0	0	2	400.00	0	0	0	0	0.00	14	200.00	2,800.00
	Battery	piece	0	2	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
	Brake Cable	piece	4	4	0	8	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	190.00	1,520.00
	Break, front Lining	piece	4	2	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
	Brake hub, front	piece	2	1	2	5	2,500.00	2	2	2	6	3,000.00	2	0	0	2	1,000.00	0	0	0	0	0.00	13	500.00	6,500.00
	Brake hub, rear	piece	2	1	2	5	1,000.00	2	2	2	6	1,200.00	2	0	0	2	400.00	0	0	0	0	0.00	13	200.00	2,600.00
	Brake, rear Lining	piece	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	0	0	2	400.00	0	0	0	0	0.00	14	200.00	2,800.00
	Chain	piece	2	2	2	6	1,800.00	2	2	2	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00
	Chain Adjuster	piece	8	0	0	8	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	50.00	400.00
	Clutch Cable	piece	4	4	0	8	1,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	185.00	1,480.00
	Head Light Bulb	piece	8	8	0	16	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	200.00	3,200.00
	Horn	piece	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
	Rim, front	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2,000.00
	Rim, rear	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2,000.00
	Seat Cover	piece	2	2	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00
	Signal Light	piece	2	4	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
	Spokes (rayos)	piece	4	10	0	14	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	500.00	7,000.00
	Sprocket, front	piece	4	2	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
	Sprocket, rear	piece	4	4	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
	Tire, interior	piece	8	12	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00
	Tire, front	piece	8	1	0	9	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1500.00	13,500.00
	Tire, rear	piece	8	1	0	9	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1500.00	13,500.00
	150cc Motorcycles	unit	1	1	0	2	134,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	67000.00	134,000.00
	Motorcycle side car	unit	1	1	1	3	60,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20000.00	80,000.00
	Diesel	Liter	182	166	166	514	17,990.00	166	166	166	498	17,430.00	166	168	168	502	17,570.00	168	168	168	504	17,640.00	2018	35.00	70,630.00
	Engine Oil	Liter	40	38	38	116	46,400.00	37	37	37	111	44,400.00	37	37	37	111	44,400.00	37	37	39	113	45,200.00	451	400.00	180,400.00
	Gasoline	Liter	300	300	300	900	43,200.00	300	300	300	900	43,200.00	300	300	300	900	43,200.00	300	300	300	900	43,200.00	3600	48.00	172,800.00
	Grease	Liter	0	1	0	1	500.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
	Envelope, pay, brown #6	pack	20	20	20	60	600.00	20	20	20	60	600.00	15	15	15	45	450.00	15	15	5	35	350.00	200	10.00	2,000.00
	Frame, Certificate, letter size	piece	10	10	5	25	250.00	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	70	10.00	700.00
	CI End Cap	piece	1	1	1	3	9,384.00	2	2	2	6	18,768.00	2	1	0	3	9,384.00	0.00	0.00	0.00	0	0.00	12	3128.00	37,536.00
	CI Flow Meter 2" M/M	piece	1	1	0	2	33,600.00	1	0	0	1	16,800.00	0	0	0	0	0.00	0.00	0.00	0.00	0	0.00	3	16800.00	50,400.00
	CI Flow Meter 3" M/M	piece	1	1	1	3	74,520.00	1	1	1	3	74,520.00	0	0	0	0	0.00	0.00	0.00	0.00	0	0.00	6	24840.00	149,040.00
	CI Flow Meter 4" M/M	piece	0	1	1	2	60,000.00	0	1		1	30,000.00	0	0	0	0	0.00	0.00	0.00	0.00	0	0.00	3	30000.00	90,000.00
	CI Gate Valve 2" M/M	piece	1	1	1	3	16,605.00	2	2	2	6	33,210.00	0	0	0	0	0.00	0.00	0.00	0.00	0	0.00	9	5535.00	49,815.00
	CI Gate Valve 3" M/M	piece	1	1	1	3	22,800.00	1	1	1	3	22,800.00	1	1	1	3	22,800.00	0.00	0.00	0.00	0	0.00	9	7600.00	68,400.00
	CI Gate Valve 4" M/M	piece	1	1	1	3	39,786.00	1	1	1	3	39,786.00	1	1	0	2	26,524.00	0.00	0.00	0.00	0	0.00	8	13262.00	106,096.00
	CI Gate Valve 6" M/M	piece	1	1	1	3	58,215.00	1	1	1	3	58,215.00	1	0	0	1	19,405.00	0.00	0.00	0.00	0	0.00	7	19405.00	135,835.00
	CI Gate Valve 8" M/M	piece	1	1	0	2	43,546.00	1	1	0	2	43,546.00	0	0	0	0	0.00	0.00	0.00	0.00	0	0.00	4	21773.00	87,092.00
	CI Gate Valve 10" M/M	piece	1	1	0	2	52,000.00		1	0	1	26,000.00	0	0	0	0	0.00	0.00	0.00	0.00	0	0.00	3	26000.00	78,000.00
	CI Sleeve Type Coupling 2"	piece	4	4	4	12	21,238.20	4	4	4	12	21,238.20	4	4	4	12	21,238.20	4	4	4	12	21,238.20	48	1769.85	84,952.80

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
	CI Sleeve Type Coupling 3"	piece	2	2	2	6	11,700.00	2	2	2	6	11,700.00	2	2	2	6	11,700.00	2	2	2	6	7,800.00	22	1950.00	42,900.00
	CI Sleeve Type Coupling 4"	piece	2	2	2	6	21,732.00	2	2	2	6	21,732.00	2	2	2	6	14,488.00	0	0	0	0	0.00	16	3622.00	57,952.00
	CI Sleeve Type Coupling 6"	piece	2	2	0	4	14,468.00	2	2	0	4	14,468.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3617.00	28,936.00
	CI Sleeve Type Coupling 8"	piece	1	1	0	2	10,901.00	1	1	0	2	10,901.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5450.50	21,802.00
	CI Sleeve Type Coupling 10"	piece	1	0	0	1	7,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7000.00	14,000.00
	CI Tee 2" M/M	piece	1	1	0	2	3,688.00	1	1	0	2	3,688.00	1	1	0	2	3,688.00	0	0	0	0	0.00	6	1844.00	11,064.00
	CI Tee 3" M/M	piece	1	1	0	2	3,688.00	1	1	0	2	3,688.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1844.00	7,376.00
	CI Tee 4" M/M	piece	1	0	0	1	1,844.00	1	0	0	1	1,844.00	1	0	0	1	1,844.00	0	0	0	0	0.00	3	1844.00	5,532.00
	CI Tee 6" M/M	piece	1	1	0	2	4,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	4	2000.00	8,000.00
	CI Valve Box Cover	piece	5	5	0	10	13,365.00	5	5	0	10	13,365.00	5	5	0	10	13,365.00	5	5	0	10	13,365.00	40	1336.50	53,460.00
	Fire Hydrant Head 4"	piece	2	2	0	4	72,000.00	2	2	0	4	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	18000.00	144,000.00
	Submersible Cable	meter	0	10	0	10	50,000.00	10	10	0	20	100,000.00	0	10	0	10	50,000.00	0	10	0	10	50,000.00	50	5000.00	250,000.00
	Submersible Motor 3 hp.	unit	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35000.00	35,000.00
	Submersible Motor 7.5 hp.	unit	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40000.00	40,000.00
	Submersible Motor 10 hp.	unit	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50000.00	50,000.00
	Submersible Motor 15 hp.	unit	0	0	0	0	0.00	0	0	1	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75000.00	75,000.00
	Submersible Motor 20 hp.	unit	0	0	0	0	0.00	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80000.00	80,000.00
	Submersible Motor 25 hp.	unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100000.00	100,000.00
	Submersible pump 3 hp.	unit	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35000.00	35,000.00
	Submersible pump 7.5 hp.	unit	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40000.00	40,000.00
	Submersible pump 10 hp.	unit	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50000.00	50,000.00
	Submersible pump 15 hp.	unit	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75000.00	75,000.00
	Submersible pump 20 hp.	unit	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80000.00	80,000.00
	Submersible pump 25 hp.	unit	0	1	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100000.00	100,000.00
	50mm(2") x 60m. HDPE Pipe SDR 11, ISO Blue	roll	10	10	10	30	5,730.00	10	10	10	30	5,730.00	10	10	10	30	5,730.00	10	10	10	30	5,730.00	120	191.00	22,920.00
	75mm(3") x 50m. HDPE Pipe SDR 11, ISO Blue	roll	5	5	5	15	2,975.40	5	5	5	15	2,975.40	5	5	5	15	2,975.40	5	0	0	5	991.80	50	198.36	9,918.00
	100mm(4") x 50m. HDPE Pipe SDR 11, ISO Blue	roll		5	5	10	4,766.50	0	5	5	10	4,766.50	5	5	5	15	7,149.75	5	5	5	15	7,149.75	50	476.65	23,832.50
	Paint - Brown	gal	2	2	2	6	4,800.00	2	2	0	4	3,200.00	2	2	0	4	3,200.00	2	0	0	2	1,600.00	16	800.00	12,800.00
	Paint - Gloss	gal	0	1	0	1	800.00	0	1	0	1	800.00	0	1	0	1	800.00	0	1	0	1	800.00	4	800.00	3,200.00
	Paint - White	gal	2	0	0	2	2,400.00	0	2	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1200.00	4,800.00
	Paint Brush #1	piece	2	2	2	6	210.00	2	2	2	6	210.00	2	2	0	4	140.00	0	0	0	0	0.00	16	35.00	560.00
	Paint Brush #2	piece	2	2	0	4	200.00	2	2	0	4	200.00	2	2	0	4	200.00	2	2	0	4	200.00	16	50.00	800.00
	Paint Brush #4	piece	0	2	0	2	260.00	2	0	0	2	260.00	2	0	0	2	260.00	2	0	0	2	260.00	8	130.00	1,040.00
	Paint Roller #2	piece	0	2	2	4	800.00	3	2	2	7	1,400.00	3	1	1	5	1,000.00	1	1	0	2	400.00	18	200.00	3,600.00
	Paint Thinner	gal	2	2	2	6	420.00	2	2	2	6	420.00	2	2	0	4	280.00	0	0	0	0	0.00	16	70.00	1,120.00
	Paint Tray	piece	0	1	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
	Water Proof paint - Blue	gal	0	5	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	0	5	0	5	4,000.00	20	800.00	16,000.00
	Airline Ticket	ticket	0	1	1	2	10,000.00	1	1	2	4	20,000.00	2	2	0	4	20,000.00	2	2	0	4	20,000.00	14	5000.00	70,000.00
	Chemical Mask	piece	2	0	2	4	2,380.00	2	0	2	4	2,380.00	0	0	0	0	0.00	0	0	0	0	0.00	8	595.00	4,760.00
	Earplug	piece	2	2	0	4	800.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	10	200.00	2,000.00
	Emergency Light	unit	2	2	2	6	9,000.00	2	1	1	4	6,000.00	1	2	0	3	4,500.00	0	0	0	0	0.00	13	1500.00	19,500.00
	Flashlight	unit	0	0	2	2	1,000.00	0	2	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
	Hard Hat	piece	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	0	10	2,000.00	0	0	0	0	0.00	40	200.00	8,000.00
	Medicine Cabinet	piece	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	0	0	2	400.00	0	0	0	0	0.00	14	200.00	2,800.00
	Rain Boots (Bota)	piece	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	4	14	4,200.00	0	0	0	0	0.00	44	300.00	13,200.00
	Raincoat	piece	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	8	8	21	6,300.00	0	0	0	0	0.00	51	300.00	15,300.00
	Rechargeable light/lamp	unit	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Rubber Gloves	piece	15	15	2	32	3,200.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	32	100.00	3,200.00	
	Safety Goggles	piece	15	15	15	45	18,000.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	48	400.00	19,200.00
	Safety Jacket	piece	0	0	8	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1000.00	8,000.00
	Safety Vest	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	0	0	0	0	0.00	30	800.00	24,000.00
	Safety Warning Device	piece	0	3	0	3	1,500.00	0	3	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
	Brass Ball Valve ½	piece	40	40	40	120	25,200.00	40	40	40	120	25,200.00	40	40	40	120	25,200.00	40	40	40	120	25,200.00	480	210.00	100,800.00
	Brass Water Meter ½	piece	40	40	40	120	108,000.00	40	40	40	120	108,000.00	40	40	40	120	108,000.00	40	40	40	120	108,000.00	480	900.00	432,000.00
	CI Saddle Clamp 10x1	piece	0	1	0	1	1,441.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1441.00	1,441.00
	GI Bushing ¾x½	piece	40	40	40	120	3,240.00	40	40	40	120	3,240.00	40	40	40	120	3,240.00	40	40	40	120	3,240.00	480	27.00	12,960.00
	GI Elbow Reducer ¾x½	piece	80	80	80	240	12,000.00	80	80	80	240	12,000.00	80	80	80	240	12,000.00	80	80	80	240	12,000.00	960	50.00	48,000.00
	GI Nipple ½x4	piece	80	80	80	240	6,120.00	80	80	80	240	6,120.00	80	80	80	240	6,120.00	80	80	80	240	6,120.00	960	25.50	24,480.00
	GI Nipple ½x12	piece	40	40	40	120	4,176.00	40	40	40	120	4,176.00	40	40	40	120	4,176.00	40	40	40	120	4,176.00	480	34.80	16,704.00
	Plastic Female Elbow ½	piece	80	80	80	240	8,640.00	80	80	80	240	8,640.00	80	80	80	240	8,640.00	80	80	80	240	8,640.00	960	36.00	34,560.00
	Plastic Male Elbow ½	piece	40	40	40	120	4,440.00	40	40	40	120	4,440.00	40	40	40	120	4,440.00	40	40	40	120	4,440.00	480	37.00	17,760.00
	Plastic Saddle Clamp 2x½	piece	1	0	0	1	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	160.00	160.00
	Plastic Saddle Clamp 2½x½	piece	1	0	0	1	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	160.00	160.00
	Plastic Saddle Clamp 2x1	piece	1	0	0	1	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	160.00	160.00
	Plastic Saddle Clamp 3x½	piece	1	0	0	1	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280.00	280.00
	Plastic Saddle Clamp 3x1	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
	Plastic Saddle Clamp 4x½	piece	1	0	0	1	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	340.00	340.00
	Plastic Saddle Clamp 4x1	piece	1	0	0	1	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	340.00	340.00
	Teflon Tape ½x10	piece	400	400	400	1200	8,400.00	400	400	400	1200	8,400.00	400	400	400	1200	8,400.00	400	400	400	1200	8,400.00	4800	7.00	33,600.00
	20mm(¾") x 300m. HDPE Pipe SDR 11, ISO Blue	roll	400	400	400	1200	33,996.00	400	400	400	1200	33,996.00	400	400	400	1200	33,996.00	400	400	400	1200	33,996.00	4800	28.33	135,984.00
	Alcohol	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
	Adjustable Wrench 12"	piece	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2	2,500.00	8	1250.00	10,000.00
	Adjustable Wrench 18"	piece	1	0	0	1	250.00	1	0	1	2	500.00	1	0	0	1	250.00	0	0	0	0	0.00	4	250.00	1,000.00
	Ball-Peen Hammer (Martillo de-bola)	piece	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8	400.00	3,200.00
	Chisel, Flat	piece	2	2	2	6	780.00	0	2	0	2	260.00	0	0	0	0	0.00	0	0	0	0	0.00	8	130.00	1,040.00
	Chisel, Pointed	piece	2	0	2	4	520.00	2	0	2	4	520.00	0	0	0	0	0.00	0	0	0	0	0.00	8	130.00	1,040.00
	Claw Hammer (Martillo)	piece	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00	1,600.00
	Crowbar (Bareta)	piece	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	8	700.00	5,600.00
	Hacksaw - Adjustable 10"	piece	0	2	0	2	400.00	0	2	0	2	400.00	0	2	0	2	400.00	0	2	0	2	400.00	8	200.00	1,600.00
	Handsaw	piece	0	0	2	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00
	Hex Shank (Chisel) for Jack Hammer	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1,500.00
	Open Wrench 16"	piece	1	1	0	2	100.00	1	1	0	2	100.00	1	1	0	2	100.00	0	0	0	0	0.00	6	50.00	300.00
	Open Wrench 17"	piece	1	0	1	2	100.00	1	0	1	2	100.00	0	1	1	2	100.00	0	0	0	0	0.00	6	50.00	300.00
	Open Wrench 18"	piece	1	1	0	2	100.00	1	1	0	2	100.00	1	1	0	2	100.00	0	0	0	0	0.00	6	50.00	300.00
	Open Wrench 22"	piece	1	1	0	2	100.00	1	1	0	2	100.00	1	1	0	2	100.00	0	0	0	0	0.00	6	50.00	300.00
	Open Wrench 23"	piece	1	1	0	2	100.00	1	0	1	2	100.00	0	1	0	1	50.00	1	0	0	1	50.00	6	50.00	300.00
	Open Wrench 24"	piece	1	0	1	2	100.00	1	0	1	2	100.00	1	0	0	1	50.00	1	0	0	1	50.00	6	50.00	300.00
	Pipe Wrench 8"	piece	1	1	0	2	100.00	1	1	0	2	100.00	1	1	0	2	100.00	0	0	0	0	0.00	6	50.00	300.00
	Pipe Wrench 10"	piece	1	0	1	2	500.00	1	0	1	2	500.00	1	0	1	2	500.00	1	0	0	1	250.00	7	250.00	1,750.00
	Pipe Wrench 12"	piece	1	1	0	2	640.00	1	1	0	2	640.00	1	1	0	2	640.00	1	0	0	1	320.00	7	320.00	2,240.00
	Pipe Wrench 14"	piece	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	0	0	0	0	0.00	3	400.00	1,200.00
	Pipe Wrench 24"	piece	1	0	0	1	1,935.00	1	0	0	1	1,935.00	1	0	0	1	1,935.00	1	0	0	1	1,935.00	4	1935.00	7,740.00
	Pipe Wrench 36"	piece	0	1	0	1	2,800.00	1	0	0	1	2,800.00	0	1	0	1	2,800.00	0	1	0	1	2,800.00	4	2800.00	11,200.00
	Shovel (Pala)	piece	4	4	0	8	4,640.00	4	0	4	8	4,640.00	0	0	0	0	0.00	0	0	0	0	0.00	16	580.00	9,280.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Steel Sledge Hammer 7000 gms (Maso)	piece	2	0	0	2	2,770.00	2	0	0	2	2,770.00	2	0	0	2	2,770.00	2	0	0	2	2,770.00	8	1385.00	11,080.00
	Trowel (Kutsara)	piece	8	0	8	16	3,840.00	8	0	8	16	3,840.00	8	0	8	16	3,840.00	8	0	8	16	3,840.00	64	240.00	15,360.00
	Vice Grip 12"	piece	8	0	0	8	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	600.00	4,800.00
	Photo sensor / light activated switch	piece	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	0	0	0	0	0.00	15	350.00	5,250.00
	batt charger for 12 volts lead acid battery	piece	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
	Chlorimeter	piece	0	1	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
	Lead Acid Battery for generator set	piece	2	1	0	3	30,000.00	2	1	0	3	30,000.00	2	0	0	2	20,000.00	0	0	0	0	0.00	8	10,000.00	80,000.00
	Air Relief valve	piece	1	1	1	3	20,100.00	1	1	1	3	20,100.00	1	1	1	3	20,100.00	1	1	1	3	20,100.00	12	6,700.00	80,400.00
	Dosing pump accessories kit(foot valve)	piece	1	0	0	1	24,000.00	0	1	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	24,000.00	48,000.00
	Dosing pump accessories kit(injection valve)	piece	0	1	0	1	24,000.00	0	0	1	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	24,000.00	48,000.00
	VFD part replacement (Ckt. Breaker)	piece	2	0	0	2	50,000.00	2	0	0	2	50,000.00	2	0	0	2	50,000.00	2	0	0	2	50,000.00	8	25,000.00	200,000.00
	Genset oil filters	piece	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
	Genset fuel filters	piece	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
	Genset coolant	bottle	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
	Blower	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
	vacuum cleaner	unit	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
	VFD part replacement (exhaust fan)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8	550.00	4,400.00
	Open Wrench 19"	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
	Open Wrench 20"	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
	Open Wrench 22"	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
	Pipe and Bench Vise Combination (Gato)	piece	1	0	0	1	585.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	585.00	585.00
	Bench Grinder, 6", 3/4 Hp	piece	1	0	0	1	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,300.00	6,300.00
	Generator Machine	unit	0	0	0	0	0.00	1	0	0	1	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750,000.00	750,000.00
	Service Vehicle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250,000.00	0.00
	Paper Shredder	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
	Sewage Pumo	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00
	Fire Alarm	lot	0	0	0	0	0.00	0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
	Apron	piece	2	0	2	4	1,200.00	2	0	0	2	600.00	2	0	0	2	600.00	0	2	0	2	600.00	10	300.00	3,000.00
	Diesel Oil (5 units of Generator good for 3 day use)	Ltrs	120	120	120	360	15,120.00	120	120	120	360	15,120.00	120	120	120	360	15,120.00	120	120	120	360	15,120.00	1440	42.00	60,480.00
	25 hp VFD, single phase in, three phase out	unit	0	0	0	0	0.00	0	1	0	1	290,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	290,000.00	290,000.00
	25 hp VFD, three phase	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	290,000.00	0	0	0	0	0.00	1	290,000.00	290,000.00
	ckt breaker for VFD's, 3pole, 100 amps	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	20,000.00	1	20,000.00	20,000.00
	ckt breaker for VFD's, 3pole, 200 amps	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	20,000.00	1	20,000.00	20,000.00
	Hardi flex	piece	6	0	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
	rivet	box	1	0	0	1	500.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
	carrying channel	piece	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
	Vulca Seal	piece	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
	Flexibond water proofing	piece	4	0	0	4	6,000.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	8	1,500.00	12,000.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.00					0.00	0	0.00	0.00
							0.00					0.00					0.								





















Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			



Item & Specifications

Unit of Measure

Monthly Quantity Requirement

Total Quantity For the year

Price Catalogue (as of 28 July 2022)

Total Amount For the year

Jan

Feb

Mar

Q1

Q1 AMOUNT

April

May

June

Q2

Q2 AMOUNT

July

Aug

Sept

Q3

Q3 AMOUNT

Oct

Nov

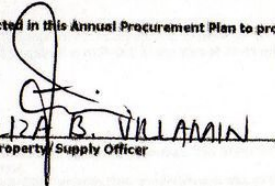
Dec

Q4

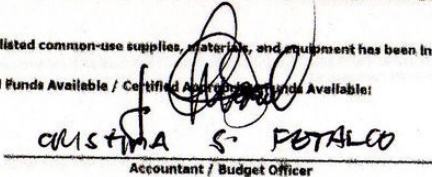
Q4 AMOUNT

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
FLORIBELIZA B. VILLAMIN  
Property Supply Officer

Certified Funds Available / Certified Approved Funds Available:

  
CRISLIMA S. POTALCO  
Accountant / Budget Officer

Approved by:

  
Joel Dela Cruz Bernardo  
Head of Office / Agency

Date Prepared: \_\_\_\_\_