

ACKNOWLEDGEMENT RECEIPT

The Local Water Utilities Administration hereby acknowledges receipt of your communication/transmittal which has been routed to the appropriate office/s with the following information:

Communication/Transmittal

Sender

GM Elvira Socorro B. Santos, Pandi WD, M.G. Santos St., Poblacion, Pandi,

Bulacan/email add: pandiwaterdistrict@yahoo.com

Sent Through:

HC

Subject:

Letter dated Feb 24, 2021 Re: Submitting Annual GAD Plan and Budget for CY

2021; and Annual GAD Accomplishment Report for CY 2020

Date Received:

26 February 2021

Received by

Delia Suarez

Routed to:

OAD

Remarks:

as stated

2 2 20 20 21

LWUA Records and Communications Division does not vouch for the completeness of documentary requirements submitted, if any.

AMELIA G. DUMINDIN

Chief Administrative Officer

Records and Communications Division

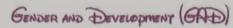
General Services Department/Administrative Service

LWUA-GSD-RCD-F013 Rev.01 (July 8, 2020)

Republic of the Philippines



PANDI WATER DISTRICT



M.G Santos St., Poblacion, Pandi, Bulacan 3014 Contact Nos. (0997)2536220 / (0942)9807556/ (044) 661-1050

Email: pandiwaterdistrict@yahoo.com Website: www.pandiwaterdistrict.com

ENGR. JECI A. LAPUS
ADMINISTRATOR
Local Water Utilities Administration (LWUA)
LWUA Building, LWUA-MWSS Complex

Katipunan Avenue, Balara, Quezon City

FER 26, 2021

10:15 AM

24 February 2021

SUBJECT: SUBMISSION OF GENDER AND DEVELOPMENT (GAD) FY 2021 GAD PLANS AND BUDGETS (GPBs) AND FY 2020 ACCOMPLISHMENT REPORT (AR).

Dear Sir:

Greetings!

Respectfully submitting herewith the Fiscal Year (FY) 2021 Gender and Development (GAD) Plans and Budget pursuant to the Philippine Commission on Women (PCW) Memorandum Circular No. 2020-05 , and Memorandum Circular 2021-01: Submission of FY 2020 GAD Accomplishment Report (AR).

Sincerely yours,

ELVIRA SOCORRO B. SANTOS

General Manager

Attachment:

- > FY 2021 GPBs
- GAD strategic framework
- BR No. 02 Approving FY 2021 GAD Budget
- > FY 2020 AR



Republic of the Philippines

PANDI WATER DISTRICT

GENDER AND DEVELOPMENT (GAD)

M.G Santos St., Poblacion, Pandi, Bulacan 3014 Contact Nos. (0997)2536220 / (0942)9807556/ (044) 661-1050

Email: pandiwaterdistrict@yahoo.com Website: www.pandiwaterdistrict.com

GAD STRATEGIC FRAMEWORK

MANDATE:

To provide a safe, clean, abundant access, and affordable supply of drinking water, sanitation, and hygiene for all.

GAD VISION:

Men and women equally contribute to and benefit from responsive water-related development efforts to implement the right to water and access to adequate sanitation and hygiene.

GAD MISSION:

To be gender responsive in upholding and promoting equality, fairness and freedom from all forms of discrimination in the promotion and implementation of appropriate standards of water supply, sanitation, and hygiene.

GAD GOALS:

- 1.Enhanced gender mainstreaming as a strategy to promote women's human rights and eliminate gender discrimination in the Pandi Water District's systems, structures, policies, programs, processes, and procedures.
- 2.Increased participation of women in the consultation processes, community organizations, and decision-making bodies to help achieve gender equality and women empowerment.
- 3. Increased/ equal access of men and women to water, sanitation, and hygiene.
- 4. Gender balanced employment, and
- 5. Gender-responsive governance.

Approved by:

ELVIRA SOCORRO B. SANTOS General Manager

MEMBER:

Philippine Association of Water Districts
Central Luzon Association of Water Districts
Bulacan Association of Water Districts

(CERPT FROM THE MINUTES OF THE BOARD OF DIRECTORS' REGULAR MEETING HELD AT PANDI ATER DISTRICT OFFICE ON 15 JANUARY, 2021.

RESENT DIRECTORS:

R. JOEL C. BERNARDO

IRS. OFELIA C. CRUZ

IRS. TRINIDAD L. GONZALES

ARS. MARIA ISABEL AVEDAÑO

ARS. ROSALINDA M. MARCOS

ABSENT: None

ALSO PRESENT:

GM ELVIRA SOCORRO B. SANTOS

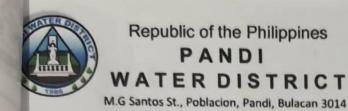
RESOLUTION NO. 02 Series of 2021

RESOLUTION APPROVING THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET OF PANDI WATER DISTRICT FOR CALENDAR YEAR 2021 IN THE AMOUNT OF SIXTEEN MILLION, FIFTY-THREE THOUSAND, SIX HUNDRED SIXTY-FIVE PESOS (PHP 16,053,665.00).

WHEREAS, Republic Act No. 9710, otherwise known as the Magna Carta of Women (MCW), the Women in Development and Nation Building (RA 7192), EO 273 operationalizes the Philippine Plan for Gender-Responsive Development (PPGD). Directing all national and local government agencies to incorporate and reflect GAD concerns in the annual budget proposals, works and financial plan of all government agencies, including government-owned and controlled corporations (GOCC);

WHEREAS, the GAD Budget policy authorizes the government agencies, offices, bureaus, state universities and colleges, government-owned and controlled corporations and LGU to utilize at least five percent (5%) of their annual budget for Gender and Development (GAD) related activities;

my devoluer



MEMBER:

Philippine Association of Water Districts
Central Luzon Association of Water Districts
Bulacan Association of Water Districts

HEREAS, the Pandi Water District is sustainably promoting Gender and Development (GAD) as one its major programs to protect the welfare of women and children as well as to empower the immunities towards sustainable development;

HEREAS, every division is mandated to develop its Gender and development initiatives integrating rograms, projects and activities that would address gender issues in everyday performance and ctivity;

/HEREAS, such integration is included in the respective annual budget of every division as proposed pensure effective and efficient implementation of GAD Programs, Projects and Activities (PAPs);

IOW, THEREFORE, for and in consideration of the foregoing, on motion duly made and seconded, VE, the BOARD OF DIRECTORS OF PANDI WATER DISTRICT, by virtue of the powers vested in US by aw, hereby RESOLVED to approve the Gender and Development Plan and Budget of Pandi Water District for Calendar Year 2021 in the amount of Sixteen Million, Fifty-Three Thousand, Six Hundred ixty Five Pesos (Php 16,053,665.00). (a copy of which is attached and made an integral part hereof is "Annex A").

JNANIMOUSLY APPROVED, this 15th day of January 2021 at Poblacion, Pandi, Bulacan, Philippines.

Attested:

MR. JOEL C. BERNARDO Chairperson

MRS. OFELIA C. CRUZ Vice - Chairperson MRS. TRINIDAD L. GONZALES
Secretary

MRS. ROSALINDA M. MARCOS Member

RS. MAKIA/ISABEL

Member

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR CY 2021

Agency / Bureau/ Office :

Pandi Water District

Total Corporate Budget of Agency :

67,085,735.91

Region :

III

Total GAD Budget

16,053,665.00

Province :

Bulacan

% of GAD Allocation : 23 . 93%

Municipality :

Gender Issue and / or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Results Statement/GAD Objective (3)	Relevant Agency Major Final Outputs (MFOs)/Projects Activities and Programs (PAP) (4) ORGANIZATION	GAD Activity (5) - FOCUSED	Performance Indicators and Target (6)	Total Agency Approved Budget (7)	Source of Budget (8)	Responsible Unit/Office (9)
1. DBM, NEDA and PCW JC 2012 – 1 2. Proclamation Nos. 922 and 929	Need to draw a real picture of the district's performance in reducing poverty, growing the economy, and attaining other development objectives and services to internal and external clients and transformed communities	Delivering outputs and outcomes that will ultimately improve quality of life (crucial during a pandemic) through the sustainable and economically viable supply of water particularly of the poor and vulnerable.	and Support Services (GASS)	Corporate Business Planning and Budgeting	The Pandi WD was able to anticipate challenges, stakeholders' concerns and needs - a proactive approach to integrate gender awareness in the PAPs that results in women empowerment, and a Business plan that is lean and flexible.	50,000.00	Corporate Budget	Administrative and General Services Divisio
1. Executive Order (EO) No. 273 (Approving and Adopting the Philippine Plan for Gender-Responsive Development, 1995-2026)	The new realities stemming from the national health condition crisis demand digital tools for the modern workforce.	Workforces up to speed on the latest processes, procedures, and best practices, whether they were on the front lines or suddenly forced to work from home.	Operations (STO)	Training and Seminars / Online webinars/ Greater social protection for women, one of the most affected groups in the COVID-19 crisis, and other gender related concepts to mitigate the effect of economic crisis due to Pandemic	Organizations have adapted to the new norm, the workforce is equipped with the information and training they need, on the job and within the flow of work, prepared to address customers' needs and deliver a consistent public service.		Corporate Budget	Administration and General Services Divisio

CSC MC no. 21,s. 2009	Need to encourage men and women to take part in the health and wellness activities and enhanced team spirit	To boost morale during these tough times and improve social interactions which is vital in the public service.	General Administrative and Support Services (GASS) Support To Operation (STO)	Capacity Building for TEAMWORK	Promotion of health and wellness through	130,000.00	Corporate Budget	Administration and General Services Division
CSC Resolution No. 110112: Program on Awards and Incentives for Service Excellence	Need to continuously encourage high level of performance in the public service.	To improved operations and other acts of service for the public interest.	1. General Administrative and Support Services (GASS) 2. Support To Operation (STO)	Program on Awards and Incentives for Service Excellence (PRAISE)	The management encourages creativity, innovativeness, efficiency, integrity, and productivity among men and women employees.	52,500.00	Corporate Budget	Administration and General Services Division
Presidential Proclamation No. 115-A Proclamation No. 360,s.1989	Need to equipped and be guided by the new emergency laws and rules in responding to an emergency situations.	To enhance the capacity of men and women employees in responding to emergency situations.	Corporate Social Responsibilities/ Service enhancement	Fire Prevention Month : Drills and Seminars	Compliance with the provisio of Proclamation No.115-A,s.1996, Proclamation No. 360,s.1989	27,000.00	Corporate Budget	Engineering and Construction Division
1. The Constitution, Article 2, Section 15 2. Section 18, Article II of the 1987 Constitution 3. Executive Order No. 102 series of 1999 dated May 24, 1999	There is a need to adopt and to further improve the existing working conditions of Pandi WD adopt with the new normal and to institutionalize occupational safety and		1. General Administrative and Support Services (GASS) 2. Support To Operation (STO)	Provision of reasonable working condition for both office and field personnel of Pandi Water District	Building improvement, repairs and maintenance: General Manager office, Engineering and Construction, and Water Quality and Production Divisions offices	524,700.00	Corporate Budget	Engineering and Construction Division
4. SCS-DOH-DOLE JMC No. 1.s,2020 (SCS MC No. 30.s,1994)	health (OSH).				Painting of office building 1st floor	55,470.00	Budget	Engineering and Construction Division
					Painting of office building 2nd floor	55,470.00	Corporate Budget	Engineering and Construction Division
					Repair of leak/ roof repair, ceiling repair 3rd floor	49,875.00	Corporate Budget	Engineering and Construction Division

1. CSC Memorandum Circular No. 13, s. 2017 dated April 19, 2017 Guidelines on the Mandatory Random Drug Test for Public Officials and Employees and for other Purposes 2. Section 36 (d) of RA No. 9165 3. Section 46 (A) (3), Rule 10 of the Revised Rules on Administrative Cases in the Civil Service (RRACCS)	WD remain a drug-free workplace.	To increase the level of work performance for better services with awareness on laws/policies / issuances on risky habits such as smoking, drugs, and alcohol	1. General Administrative and Support Services (GASS)	Mandatory Random Drug Test for Public Officials and Employees.	1.)Implementation of Drug -Free Workplace Policy and Programs consistent with existing laws, rules and regulations 2.) 100 % drug-free workplace as provided by the Comprehensive Dangerous Drugs Act of 2002	18,000.00	Corporate Budget	Administration and General Services Division
CSC Memorandum Circular No. 33, series of 1997dated December 22, 1997.	Need to fuel men and women health to continue public service amidst the outbreak of viruses that affects national health conditions.	Provide measures to address/ resolve gender health care issues for women vulnerabilities in the home, and in the workplace.	1. General Administrative and Support Services (GASS) 2. Support To Operation (STO)	Health Program for Government Employees	Policies on Health Program for employees consistent with existing laws, rules and regulations.	40,000.00	Corporate Budget	Administration and General Services Division
Paragraph 2, Section 3, Article XIII of the 1987 Constitution guarantees the rights of all workers to a decent and humane conditions of work.	enhance and to further improve the existing working conditions/ pertains to the humane and acceptable working environment for PandiWD workforce.	1. To establish a set of Occupational Safety and Health (OSH) Standards to protect all government employees from the hazards of injury, sickness ,or death through the adoption of safe and healthy working conditions to assure the conservation of human life and the prevention of loss of resources and damage to properties. 2. In order to systematically assess and manage risks in drinking water as per PNSDW standard.	1. General Administrative and Support Services (GASS) 2. Support To Operation (STO)		1. Safety Personal Protective Equipment 2. Conduct Awareness Campaign 3. Safety Promotion Awareness in the pumping stations 4. Conduct occupational safety awareness training 5. Conduct 5s awareness training 6. Office safety implementation improvement 7. Water Safety Plan 8. NRW reduction 9. Establishment of NRW Committee members	150,650.00	Corporate Budget	1. Engineering and Construction Division / Emergency response team 2. Water Production and Quality Division/ Water Safety Plan Committee member

	numer a Linguistica 1	vvomen in	Human Resource		A challenged works as wir [Indiana.	Gustant 1	General Manager
	forge women's equality. Until women's rights are not spoken about as	leadership: Achieving an equal future in a COVID-19 world." The theme celebrates the tremendous efforts by women and girls around the world in shaping a more equal future and recovery from the COVID-19 pandemic.	Development Services, and the magna carta for women	celebration 2021 : We Make Change Work for Women #ChooseToChallenge campaign Progressing women's rights and gender equality.	alert world and from challenge comes change. So let's all choose to challenge. Forge a gender equal workplace Celebrate women's achievement. Raise awareness against bias. Take action for equality. Celebrating the social, economic, cultural and political achievements of women. The day also marks a call to action for accelerating women's equality.		Buoget	Seneral Manager
Proclamation No.339,s.2012 Supreme Court Mandamus	Water management requires a hectic effort for achieving the preset targets taking into consideration a multitude of aspects that promotes gender responsive governance.	Improve the organizational and institutional framework in order to ensure better protection of water resources and their rational use, economic and sustainable, according to the principles of social equity.	Support to Operation/ Skills Development	intervention for the	Learned different approaches, technologies and good practices of rural sanitation integrating the collection, treatment, reuse and recovery of wastewater and fecal sludge, with the creation of value chains and employment opportunities or the promotion of women's economic empowerment (livelihood)	30,000.00	Corporate Budget	Office of the General Manager
REPUBLIC ACT 11469 OR THE "BAYANIHAN TO HEAL AS ONE ACT" (the "Act") Christmas amidst coronavirus, make good things to happen.	Need to spread the Christmas Spirit amid difficulties as vital part of the coping mechanisms of Filipinos which makes them strong, buoyant, resilient, and high-spirited people.		General Administrative and Support Services (GASS)	the pandemic still means giving, loving, and renewed hope that the future will be brighter and better.	commendable performance of repective duties and reponsibilities.	150,000.00	Corporate Budget	Administration and General Services Division

CLIENT- FOCUSED

Presidential Proclamation no 760, dated May 5, 2014 Republic Act 9003	Need to promote, design and manage products and processes to avoid and eliminate the volume and toxicity of waste and materials.	Encourage men and women to have a resourceful lifestyle. Discarded materials can be re-designed as resources for others to use.	Corporate Social Responsibility (CSR)	Initiating response to the Changing Environment: Recycling of empty chlorine containers; Promotion of vegetable gardening planted in empty containers and bottles to reduce plastic pollution/ Education campaign about Water Health and Sanitation (WASH).	Variety of vegetables planted in a recycled containers. Healthy green living for PWD and the elderly.	20,000.00	Corporate Budget	Office of the General Manager
Republic Act No. 10771	Insufficient awareness campaign on climate changes, environmental protection and water savings.	To raise awareness about the enormous importance of water,water consumption and water saving among men and women across the town of Pandi.	Corporate Social Responsibility (CSR)	World Water Day 2021 - showcasing the water quality of Pandi, a devine gift which we must take care of! Design competition on water savings.	Encourage public support to protect and enhance wellbeing, and for governments to combat climate change and environmental destruction with the same seriousness with which they are now fighting COVID-19.	80,000.00	Corporate Budget	Water Quality and Production Division
Proclamation No. 1096	Need to take back our inalienable rights to clean air, clean water, and healthy food	To get into the shortest, fastest routes to getting toxic chemicals out of our life.	Corporate Social Responsibility (CSR)	Promotion of green living /Healthy food for a healthy heart	Number of men and women started a healthy and green living.	10,000.00	Corporate Budget	Commercial and Billing Division
Republic Act 9155, "Governance of Basic Education Act of 2001,"	Need to stablished more school partners both in private and public sectors to enable girls and boys to achieve their full potential and right to clean and sustainable water.	environment, that	Corporate Social Responsibility (CSR)	Water, Sanitation and Hygiene (WASH) in schools	Distribution of IEC materials to promote public health, Education campaign, children learn about hygiene and how to protect themselves and their families from infectious diseases. Promotion of WASH/ "SAVE LIVES: Clean Your Hands"	50,000.00	Corporate Budget	Office of the General Manage

1. Presidential Proclamation No. 58, s. 1998 2. Presidential Proclamation No. 2037 in 1980 3. Presidential Proclamation No. 266 4. Presidential Proclamation No. 266, s. 1988,	Need to strengthen the role of a Mother and their equal rights in the society	Need to commemorates motherhood and appreciates all mothers and mother-figures (including grandmothers, great-grandmothers, stepmothers, and foster mothers) as well as their contribution to society.	Support to Operations (STO)	Mother's day celebration / Distribution of brochures / gifts	Distribution of Pandi WD gift in honoring mother for her role in building a strong foundation of community and the family.	20,000.00	Corporate Budget	Commercial and Billing Division
	Need to strengthen the role of a Father and their equal rights to the society	Recognition and thanks for all the effort put into being a good father who cares about his family.	Support to Operations (STO)		Distribution of Pandi WD gift in honoring father for his role in building a strong foundation of community and the family.	20,000.00	Corporate Budget	Commercial and Billing Division
Proclamation no, 470	Need to recognize the contributions older people have made and continue to make to our society.	To promote the welfare of the elderly / senior citizens and the PWDs who are at high risk for the viruses and, in some cases, are also fighting isolation, poverty and neglect.	Corporate Social Responsibility (CSR)	Promotes the rights and welfare of the increasing number of senior citizens (Elderly Filipino Week)	WASH for the elderly and differently-abled person Relief goods	20,000.00	Corporate Budget	Finance Division

	based violence Need to	and women's rights	Trooportoisint, (===,	and Children	aims to:			Gr F Herrinson
	based violence. Need to include violence against women essential services in emergency preparedness and response plan.	and women's rights by protecting women and their children form violence during COVID-19.		(VAWC shirts for men and women employees of Pandi WD Production and distribution of GAD advocacy materials on women's rights (flyers, leaftlets,primers) * RA 7877 Anti Sexual Harrassment Act * RA 8353 Anti Rape Law *RA 9208 Anti Trafficking in Person Act as ammended * RA 9262 Anti VAWC Act	> Promote awareness or the forms of violence women and girls experience; > Provide information on laws protecting women and girls; > Feature VAW-related services that people can access and avail; and Gather public support for the campaign thru information dessimination (IEC matetrials and hanging of 18 Day			and General Services Division 3. Commercial Division
Proclamation 74	Need a proactive and adaptive programs and projects that benefits children as the most valuable asset of the nation.	The filipino children should be made to feel that the adult sector of society care for their well-being.	Corporate Social Responsibility (CSR)	Universal Children's Day in the Philippines *Promotion of WASH Educate boys and girls about water and sanitation services	1. Water conservation and our future Campaign "future water - we owe it to the children" 2. Promotion of WASH through hygiene kits	20,000.00	Corporate Budget	Finance Division
March 9, 2020 2. Memorandum from the Executive Secretary dated 16 March 2020	Need to continue projects to hit the target of unhampered delivery of safe water supply services to individual households and communities to maintain personal hygiene and good health.	To promote effective management of sufficienct supply of potable and economically viable water to the community.	Corporate Social Responsibility (CSR)/ Support to Operations (STO)		1. 24/7 sufficient water to areas who experience poor to no water supply . 2. Increased percentage of customer satisfaction survey. 3. Additional household served.	14,000,000.00	Corporate Budget	Production and Water Quality Division 2. Water Production and Quality Division
	process I may				TOTAL	16,053,665.00		

Prepared by:

Date:

MILA P. MENDOZA
Public Relations Officer A

Check and Verified by:

ELVIRA SOCORRO B. SANTOS General Manager

Um . 4, 207

Date:

1.4.2021